RESOLUTION 2021- 190

A RESOLUTION ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN (CIP) IN COMPLIANCE WITH ADOPTED FINANCIAL POLICIES SECTION V, CAPITAL IMPROVEMENT POLICY 5.8 OF RESOLUTION 2020-181, AND, PURSUANT TO THE IMPACT FEE ORDINANCE, ORDINANCE 87-17, AS AMENDED, EXTENDING FOR THREE YEARS THE DATE TO REFUND IMPACT FEES SHOWN AS A FUNDING SOURCE FOR PROJECTS IN THE FIRST THREE YEARS OF THE CIP; PROVIDING AN EFFECTIVE DATE

WHEREAS the Board of County Commissioners adopted certain financial policies pursuant to Resolution 2020-181, providing the necessary framework for sound financial management practices, careful fiscal planning and healthy long-term financial management of all County resources and activities. Financial policies provide a comprehensive approach to financial management to the betterment of Nassau County citizens.

WHEREAS Section V Capital Improvement Policy 5.8 states:

"If additions or deletions to the adopted Capital Improvement Plan (CIP) are needed more frequently than annually, these changes shall be by a Resolution of the Board of County Commissioners amending the annually adopted Capital Improvements Program Resolution and action taken to insure compliance with Florida Statutes regarding growth management."

WHEREAS the Board of County Commissioners has held a public meetings discussing revisions to the Five-year Capital Improvement Plan. The proposed Capital Improvement Plan for the five fiscal years 2021/2022-2025/2026 totals \$94,942,153 with fiscal year 2021/2022 at \$32,916,861.

WHEREAS the Nassau County Impact Fee Ordinance, Ordinance 87-17, as amended, provides for the collection of impact fees for new development, and further provides that any fees, except education impact fees, be refunded if not spent within six (6) years from the date the building permit or move-on permit was issued; and

WHEREAS the County's policy allows the Board of County Commissioners by resolution to extend, for up to three (3) years, the time by which said impact fees may be refunded; and

WHEREAS the County has identified impact fees as a funding source for capital projects included in its CIP for the five fiscal years 2021/2022 – 2025/2026, which capital projects identified as beginning in the years 2021/2022; 2022/2023; 2023/2024 will be constructed in the next three years; however, prior to the completion of the construction of these capital projects, six (6) years will have expired since some of the fees were collected; and

WHEREAS the Board desires to extend the date in which the impact fees funding projects shown in the first three years of the CIP can be refunded by three years as set forth in section 12 of Ordinance 87-17, as amended.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners, Nassau County, Florida in regular session duly assembled on the 27th day of September 2021 that the Five-Year Capital Improvement Plan for fiscal years 2021/2022-2025/2026 be adopted per Exhibit A effective upon adoption.

Additionally, the Board finds that the each capital project included on the CIP and funded by impact fees is reasonably attributable to the land development activity that gave rise to the collection of said fee.

The Board further finds that the impact fees committed to capital projects in the first three years of the CIP (FY 2021/2022, 2022/2023, 2023/2024) will be constructed within the next three (3) years.

Based on these findings of fact, the Board hereby extends, by three years, the refund date of impact fees identified as funding sources for the capital projects in the first three years of the CIP. The date that these fees are eligible for refund shall be nine (9) years from the date of the issuance of the building permit or move-on permit for the development for which the fee was collected.

BOARD OF COUNTY COMMISSIONERS

NASSAU COUNTY, FLORIDA

Thomas Ford Its: Chairman

Attest as to Chairman's signature:

Approved as to form and legality by the Nassau County Attorney:

John A. Crawford

Its: Ex-Officio Clerk

Michael S. Mullin

Come.	Project Name	District	Project No.	Funding Source	Page No	Proposed FY 21/22	Future Proposed FY 22/23	Future Proposed FY 23/24	Future Proposed FY 24/25	Future Proposed FY 25/26	Candidate	Total
уре	Project Name										Validado	
осс/тот	TDT - Amelia Island Environmental Branding		CIP000112A	TDT Revenue/Reserves	174	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 12,500,00
OCC/TDT	TDT - Amelia Island Beach Front Parks Branding	1,2			175	\$	\$.	5	5		3	3 -
QCC/TDT	TDT - American Beach Cultural Heritage Visitor Enhancement		CIP000112C		- 178	3	-	\$ -	-	-	3	\$ -
OCC/TDT	TDT - Amelia Island Environmental Branding		CIP000112A		- 178	5 -	\$ -	5 -	\$ -		5	5 -
OCC/TDT	TDT - Amelia Island Beach Front Parks Branding		CIP000112B		- 175	3 -	\$	-	\$		3 -	5 -
OCC/TDT	TDT - American Beach Cultural Heritage Visitor Enhancement	1,2	CIP000112C		- 176	5	\$ -	s -	\$ -	\$ -	\$ -	\$ -
BOCC/TDT Total						\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 12,500,00
NOPA	Interchange Road		CIP000138	Mobility Fees (ENCPA)	83	3	\$	s -	\$	5 -	\$ 37,121,346	\$ 37,121,34
NCPA	Interchange Road at I-95 East	3		Mobility Fees (ENCPA)	84	\$ -	\$	\$ -	\$ -	\$ -	\$ 41,881,543	
NCPA	DSAP Western Loop Collector	3	CIP000140	Mobility Fees (ENCPA)	85	\$	\$	\$	\$ -	\$ -	\$ 7,098,868	\$ 7,098,66
NCPA	Northsouth Regional Center Arterial	3	CIP000141	Mobility Fees (ENCPA)	86	5 -	\$	5 -	5 -	\$ -	\$ 56,525,666	\$ 56,525,68
NCPA	US 17 (northeouth regional center aretrial to 1-95)	3	CIP000142	Mobility Fees (ENCPA)	. 87	3 -	\$ -	3 -	\$	\$ -	\$ 9,875,278	\$ 9,875,27
NCPA	Traffic Signals (10 intersections)	3		Mobility Fees (ENCPA)	88	\$ -	\$	s -	\$ -	\$ -	\$ 4,200,000	
NCPA	Internal Shared Use Path System	3	CIP000144	Mobility Fees (ENCPA)	61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,390,605	
ENCPA Total						5	5 -	5 -	\$ -	\$ -	\$ 171,093,124	\$ 171,093,12
acilities	Robert M. Foster Justice Center Repairs & Maintenance	3	CIP000090	25% Surtax Reserved for CIP	139	\$ 240,000	\$ -	\$	3	5	\$	\$ 240,00
ecilities	Courtroom Buildout	3	CIP000159	State Appropriation	148	5 -	\$ -	\$ -	5	5 -	\$ 750,000	\$ 750,00
acilities	Courtroom Buildout	3			- 148	5 -	\$ -	8	\$.	\$ -	\$ 750,000	\$ 750,00
acities	Countywide Locking System	A	C#P000081		+ 140.	\$	\$ -	5 -	£ -	5 -	\$ 392,161	\$ 392,16
acilities	Facilities Maintenance Garage Storage Building	5		25% Surtax Reserved for CIP	141	\$ 70,000	\$ -	\$ -	§ -	8 .	\$ +	\$ 70,00
acities	James Page Governmental Complex Improvements	3		25% Surtax Reserved for CIP	142	\$ 167,200	\$ -	\$	\$.	5 -	\$ -	\$ 167,20
acities	Public Services Building HVAC Modifications & Improvements	3		25% Surtax Reserved for CIP	143	\$ 50,400	\$ -	1 -	3 .	3	3 -	\$ 50,40
acities	Detention Center Housing Expansion	3			- 165	\$ -	\$	\$ -	\$	\$ -	\$ 14,000,000	
acities	Detention Center Medical Annex	3			- 172	\$ -	5 -	\$	\$	\$ -	\$ 11,780,000	\$ 11,780,00
acities	Emergency Services De-Ignination of exterior brick tile	- 3		25% Surtax Reserved for CIP	159	\$ 134,550	\$ -	\$ -	5 -	s -	3 -	\$ 134,55
soltes	Emergency Services / 911 Call Center Awning Installation	3		25% Surtax Reserved for CIP	162	\$ 55,476	5 -	\$ -	5 -	5 -	\$ 4	\$ 55.47
golfier.	SOA Sidewelk Drainage Improvements	3		25% Surtax Reserved for CIP	161	\$.	3 -	\$ 149,500	\$ -	5	3	\$ 149,50
acilies	SOA Vehicle Maintenance Outside Air and Foam Insulation	3		25% Surtax Reserved for CIP	180	\$ 173,570	s -	\$ -	\$ -	5 -	5	\$ 173.57
actities	SOA Training VFD and Exhaust Fans Upgrade		CIP000101	25% Surtax Reserved for CIP	155	\$ -	\$ 78,085	\$.	8 -	5	3 -	\$ 78,08
	Detention Center Security Camera Replacement	2	CIP000103		+ 167	5 -	s -	5 -	3 +	s -	\$ 360,332	\$ 360,333
acilities Facilities	Detention Center Boiler Replacement		CIP000104		- 170	s -	s -	\$ -	\$.	\$ -	\$ 102,000	\$ 102,000
	Detention Center Temperature Controlled Building	2			- 169	s -	\$.	\$.	5 .	5	\$ 270,250	\$ 270,250
Facilities	Detention Center Bunk and Drawer Reinforcements				- 168	s -	\$	5	\$ -	s -	\$ 69,000	\$ 69,000
Facilities	Fire Reacue Station 20 Crew Quarters Addition		CIP000107		- 168	s -	\$				\$ 342,000	\$ 342,000
Facilities			CIP000137		- 149	\$.		5 "	\$.	\$.	\$ 30,000,000	\$ 30,000,000
Facilities	Civic Center Campus (50,000 sq ft Building)		CIP000155		- 138, 152	\$ -	*	\$		5	\$ 500,000	\$ 500,000
Facilities	BOCC Complex on 4th and Ash Street		CIP000158		- 145						\$ 300,000	\$ 300,000
Facilities Facilities	Historic Courthouse Generator Solid Waste Automation, Recording, Transmission		CIP000157		- 151						\$ 58,500	\$ 58.500
Facilities Total	SOIKI YVASIB AUTOMAIDIT, RECOIDING, TRANSFIRMENDIT		Oli ddo ioi			\$ 891,198	\$ 78,085	\$ 149,500	\$	5 -	\$ 59,654.243	
	and a second of the Production		CIP000111		- 154, 171				S ×	s -	\$ 1,500,000	\$ 1,500,000
Fig.	Public Safety Training Complex (Fire)	^	CIP000145	Capital Reserves - non-transportation	163	\$ 3,000,000			5		\$ 1,000,000	\$ 3,000,000
Fire	Fire Station 90		CIP000148	Developer Contribution	157	3,000,000	\$ 3,200,000	\$.				\$ 3,200,000
Fire	Fire Station Tributary (developer funded)			Capital Reserves - non-transportation	158			*	5	5	3	\$ 3,200,000
Fire	Fire Station 30		CIP000147	Prior Allocation/Project Savings	146		\$ -	\$ 3,200,000				3,200,000
Fire	Fire Parking Structure		CIP000180	Capital Reserves - non-transportation	156				\$ 3,700,000		3	\$ 3,700,000
Fire Total	Fire Station 70	-	CIPUUU148	Capital Reserves - non-transportation	136	\$ 3,000,000	\$ 3,200,000	\$ 3,200,000	\$ 3,700,000	5 -	\$ 1,500,000	\$ 14,600,000
THE TOM												
IT Total	IT System Refresh	A	CIP000108	25% Surtax Reserved for CIP	150	\$ 111,100 \$ 111,100	\$ 112,200 \$ 112,200			\$ - \$ -	\$ -	\$ 388,300
ii iomi												300,000
NAU	Gravity Sewer Improvement Program		CIP000113	NAU	185	\$ -	\$ -	\$ -	\$ -	s -	\$ 4,000,000	
NAU	Submersible Lift Station Conversion		CIP000114	NAU	186	\$ -	3 -	\$ -	\$ -	\$ -	\$ 1,125,000	\$ 1,125,000
NAU	Odor Control Unit - WTP		CIP000115	NAU	187	\$ -	\$ +	5 -	\$ -	\$.	\$ 1,800,000	\$ 1,800,000
NAU	Lift Station Rehabilitation		CIP000116	NAU		3 -	3	\$ -	5	5	\$ 175,000	
NAU	South End Looping		CIP000117	NAU	189	s -	\$ -	\$ -	5 -	5 -	\$ 750,000	\$ 750,000
	Drill Production Well - BPS		CIP000118	NAU	190	5 -	\$	\$ 4	\$ -	\$ -	\$ 300,000	\$ 300,000
NAU NAU	Chlorne Tank Repairs			NAU	191	5 -	s -	5 -	\$ -	s -	\$ 220,000	\$ 220,000
	Additional Ground Storage Tank			NAU	192		\$	3	1	8 -	\$ 1,250,000	\$ 1,250,000
NAU	Meter system upgrades		CIP000121	NAU	193	3 -	s -	5	\$ -	s -	\$ 2,450,000	\$ 2,450,000
NAU	WTP instrumentation upgrades		CIP000121	NAU	194	s -	\$	1		\$ -	\$ 350,000	\$ 350,000
NAU			CIP000123	NAU	195	5	3 .	5 .	5	\$ -	\$ 1,800,000	\$ 1,800,000
NAU	AC water piping upgrade to PVC		CIP000124	NAU	198	\$	\$	5	1	\$ -	\$ 750,000	
NAU	Reject pond finer replacement	ataster and an arrange	CIP000125	NAU	197	5 -	\$	s -	5	2 -	\$ 5,500,000	\$ 5,500,000
NAU	WTP treatment process install (Ph 2)		CIP000128	NAU	198		\$.	\$.	1		\$ 400,000	\$ 400,000
NAU	Aerobic digester rehab/coating		CIP000127	NAU	199	\$		\$	3 -	\$	\$ 785,000	\$ 785,000
NAU	WWTP instrumentation upgrades			NAU		s -	4	4		5	\$ 1,240,000	\$ 1,240,000
NAU.	Rehabilitation of existing VWTP pond			NAU	200	\$ -	5 -	3 -			\$ 3,000,000	\$ 3,000,000
NAU	Potential Plant Expansion						\$ -					
NAU	Odor Control WWTP		2 CIP000130	NAU	202					3 -	\$ 650,000	
NAU	Reclaimed Water Pump Station Rehabilitation		2 CIP000131	NAU	203	3 -			1	\$ -	\$ 140,000	\$ 140,000
NAU	Existing Office Building Expansion		2 CIP000132	NAU	184	3	5 -	3 .	3 -	5 -	\$ 383,000	\$ 383,000
NAU	American Beach Water and Wastewater Improvements		2 CIP000158	NAU	182		\$ -	\$ -	\$ -	\$ -	\$ 9,019,225	
NAU	American Beach Water and Wastewater Improvements		2 CIP000158	25% Surtax Reserved for CIP	182	\$ -	\$ 507,383	\$	\$	\$	\$	\$ 507,383
						S -	s -	s -	s -	\$ -	\$ 27,068,000	

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	Book at Marine	District	Project No.	Funding Source	Page No	Proposed FY 21/22	Proposed FY 22/23	Proposed FY 23/24	Proposed FY 24/28	Proposed	Bou did a	-
11.	Project Name	2		Tunning aburee	- 121	PT ZTIZZ	P 1 22/23	PT 23/24	FY 24/20	FY 25/26	Candidate	Total
Parks	Goffinaville Boat Ramp Improvements		CIP000076							S -	\$ 401,400	\$ 401,400
arice	South End Beach Front Walkover Modifications			AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	111	\$					\$ 83,600	\$ 83.60
arica	Scott Road Beach Access Improvements		CIP000079 CIP000080	NY -M 3300	109	\$ -	\$.		\$	1	\$ 170,950	\$ 170,95
orlo	West Side Regional Development Construction Phase 1			O TOTAL DELL'AND	113, 120	\$ -	3		3		5 -	\$.
arice	West Side Regional Development Construction Phase 2	1	CIP000081	Community Park District 3	113, 120	\$ -	\$ 640,000	\$ 1,730,709	\$ -		\$ -	\$ 2,370,70
Parica	West Side Regional Development Construction Phase 3	- 1	CIP000082		- 113, 120	5 -		\$ 829,291	1	5 .	\$ 5,700,000	\$ 6,529,29
Parks	John Claxton (Wilson Neck) Boat Ramp Park Development	3	CIP000083		- 112	5 -	\$.	-	\$ ·	3	\$ 175,000	\$ 175,000
Perke	Hillard Ballpark Improvements	4	CIP000084	25% Surtax Reserved for CIP	107, 125		\$	\$ 211,000	\$ 66,000	\$	\$ 940,000	\$ 1,217,000
arka	Hilliard Ballpark Improvements	4	CIP000084	Community Park District 4	107, 125	\$ 97,800	\$ -	3	\$	3 .	\$ -	\$ 97,800
Parks	Callahan Ballpark Improvements	5	CIP000005	Community Park Distret 5	108, 128	\$ -	\$ 391,000	\$ -	3	\$.	\$ -	\$ 391,000
Parks	Callahan Ballpark Improvements	5	CIP000085	25% Surtax Reserved for CIP	108, 128	\$	5	\$ 57,500	\$ 53,200	\$.	\$ 1,310,000	\$ 1,420,700
ariga	Brycaville Ballpark Improyements	4	CIP000085	25% Surtax Reserved for CIP	129	3 .	\$ -	\$ -	\$ 38,900	\$ 10,800	\$ 255,000	\$ 304,70
Parica	Yulee Sports Complex	3	CIP000087		- 120	2 -	\$ -	\$ -	\$	5 .	\$ 565,000	\$ 565,000
Perio	Nassau Crossing Community Park Development	3	CIP000088	Developer Contribution	115, 124	\$ 546,000	\$	3 .	\$ 114,000	\$ 264,000	8 -	\$ 924,000
Parica	Nassau Crossing Community Park Development	3	CIP000088	Community Park District 5	115, 124	\$ 359,799	5 -	5 .	\$ 370,782	\$ -	\$ -	\$ 730,58
Parice	Nassau Crossing Community Park Development	3	CIP000088	Community Park District 3	115, 124	\$ 48,201	\$.	\$ 120,000	\$ 7,218	\$ 642,000	\$ -	\$ 817,416
Parks	Tributary Community Park Development	5	CIP000089	Community Park District 3	114, 123	\$ 1,079,600	\$ -	\$ 1,175,700	\$ 137,100	\$.	\$ -	\$ 2,392,400
Parks	Tributary Community Park Development	5	CIP000089	Developer Contribution	114, 123	\$ 2,500,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$.	\$ 4,500,000
Parka	Holly Point Boat Ramp Park Improvements	2	CIP000102	Capital Reserves - non-transportation	110	\$ 303,900	3 -	\$ -	\$ -	s -	\$ -	\$ 303,900
Parks	Melton Nelson Boat Ramp	3	CIP000133	Community Park District 3	116	\$ 40,000	\$ -	\$ -	5 -	5 -	\$.	\$ 40,000
Parks	Kings Ferry Boat Ramp	4	CIP000134		= 130	\$ -	\$ -	\$ +	1 -	\$ -	\$ 300,000	\$ 300,000
Parka	Peters Point Park Improve	2	CIP000135		- 131	5 -	3 -	\$ -	\$ -	\$ -	\$.	\$ -
Parka	Dee Dee Bartele Kayak Launch	1	CIP000136		- 127	\$ -	s -	\$ -	\$	\$ -	\$ 40,000	\$ 40.000
Parks	Yulee Regional Park Development	3	CIP000149		- 135	\$ -	5 .	3 .	5 -	\$ -	\$ 35,000,000	\$ 35,000,000
Parks	Nassau Station Park Development	3	CIP000150		- 118, 122	3 -	\$ -	\$ -	\$.	\$.	\$ -	\$
Parks	Blackrock Cove Park	3	CIP000151	Developer Contribution	117, 134	\$ 933,818	\$.	\$ -	\$ -	5 .	5 -	\$ 933,818
Parks	Blackrock Cove Park	3	CIP000151	Community Park District 3	117, 134	\$ 68,000	\$ "	\$ -	\$ 1.925,800	s .	\$	\$ 1,993,800
Parks	Liberty Cove Community Park	3	CIP000152		- 133	\$.	3 -	\$ "	\$ -		e	\$ 1,000,000
Parks	Wildlight Community Park	3	CIP000153		- 132	4 -	\$	2	\$.	\$.	\$ 14,000,000	\$ 14,000,000
Parks	American Beach Historic Park	2	CIP000154	Community Park District 2	136	\$ 303 549	\$ -	\$		\$.	\$ 14,000,000	\$ 303.548
Parks Total	Pullatical poster Place Park		DII 00010-1	Continue, and a continue	190	\$ 6,280,667	\$ 2,031,000	\$ 4,124,200	\$ 3,713,000	*	\$ 58,940,950	\$ 76,006,617
Sheriff	Public Safety Training Complex (Sheriff)	All	CIP000110		- 154, 171	s -	s -	s .	\$.	s .	\$ 11,730,000	\$ 11.730.000
Sheriff Total						\$ -	\$ -	\$ -	\$ -	\$ -		\$ 11,730,000
SOE	ADA voting Equipment	All	CIP000109	Prior Allocation	144	5 -	\$.	s -	5 -	\$ -	\$ -	\$ -
BOE Total			-			\$ -	\$.	\$ -	\$ -	\$ -	\$ -	\$ -
Stormwater/Drainage/Bridge	Thomas Creek PAS Study		CIP000058	In Kind Match	102	\$	\$ -	\$ -	\$ -	\$.	5 -	\$ -
Stormwater/Dreinage/Bridge	Spring Lake Estates	5	CIP000057	Prior Allocation	103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stormwater/Drainage/Bridge	Clements Rd Drainage Improvements	2	CIP000058	Prior Allocation	104	3 -	\$ -	\$	\$ -	\$	\$ -	\$ -
Stormwater/Drainage/Bridge	Chaster Rd - Glen Laurel Drainage Improvements	3	CIP000059	Prior Allocation	105	\$ -	\$ -	\$ -	\$ -	\$.	\$ -	\$ -

гре	Project Name	District Pro	roject No.	Funding Source	Page No	Proposed FY 21/22	Future Proposed FY 22/23	Future Froposed FY 23/24	Future Proposed FY 24/25	Proposed FY 25/28	Candidate	Tol
eneportation	Amelia Island Pkwy / Buccanser Path Roundabout		IP000001	Impact Fees (Transportation)	27, 32	\$ 448,989	\$ -	\$ -	\$ -	5 -	\$ 2,751,031	\$ 3,2
neportation	Amelia Concourse Ext.	2 C	IP000002		- 50	\$ -	\$ -	8	\$	\$ -	\$ 1,445,677	\$ 1,4
neportation	CR 107 (Old Nassauville Rd)	2 C	IP0000003		- 43	\$ -	\$ -	5 .	\$	\$ -	\$ 12,646,603	\$ 12,6
reportation	Hendricks Rd Ext. to CR 107 (Old Nassauville Rd)		IP000004	Impact Fees (Transportation)	24, 53	\$ 400,010	\$ -		3	1 .	\$ 5,844,488	\$ 6.7
reportation	Hendricks Rd Ext. to CR 107 (Old Nameauville Rd)		IP000004	Capital Reserves - non-transportation	24, 53	\$ 476,343	5 -	\$.	\$	5	5 -	5
neportation	Hendricks Rd Ext. to CR 107 (Old Nassauville Rd)		IP000004	25% Surtax Reserved for CIP	24, 53	\$ 155,023	\$ -	\$ -	\$.	\$ -	\$ -	\$
reportation	New Road from Hendricks to Amelia Concourse		IP000005	Capital Reserves - non-transportation	25, 54	\$ 200,054	5	\$ -	\$ -	5 -	\$ 1,133,637	\$ 1,3
nsportation	Pages Dairy Rd Ext. Ph. 1		IP000006	25% Surtax Reserved for CIP	. 21	3 -	\$ -	5	\$ 1,399,288	\$ -	1	\$ 1,
nsportation	Pages Dairy Rd Ext. Ph. 1		IP000008	Mobility Fees (Zone 1)	21	\$	\$ -	3	\$ 4,590,481	\$ 1,010,182	\$ -	\$ 5,
neportetion	Pages Dairy Rd Ext. Ph. 2		IP000007		- 39	3	\$ -	\$.		3	\$ 9,150,000	\$ 9,
nsportation	Pages Dairy/Chester Rd Intersection		(P000008	Capital Reserves - Transportation	10	\$ 2,640,708	\$ -	5	\$.	5 -	5 -	\$ 2,
naportation	Pages Dairy/Chester Rd Intersection		IP000008	Prior Allocation	10	\$ -	\$.		\$ -	\$ -	\$ -	\$
neportation	Christian Way Ext.		IP000009		- 44	5 -	\$ -	\$ -	\$.	\$ -	\$ 950,000	\$
reportation	William Burgess Blvd Ext. Ph. 1		IP000010	Mobility Fees (Zone 1)	18	\$ 2,501,075	3 -	\$ -		\$ -	\$ 3,600,000	\$ 6,
nsportation	William Burgeas Blvd Ext, Ph. 1		IP000010	State Appropriation	18	\$ 900,000	\$ -	s -	\$ -	5 -	\$ -	5
maportation	William Burgass Blvd Ext, Ph. 1		IP000010	Capital Reserves - Transportation	18	\$ 299,885	3 -	5	\$ -	\$ -	\$ -	\$
nsportation	William Burgess Blvd Ext, Ph. 1		IP000010	Capital Reserves - non-transportation	18	\$ 105,313	\$ -	\$ -	\$ +	\$ -	\$ -	\$
naportation	William Burgess Blvd Ext. Ph. 1		IP000010	25% Surtax Reserved for CIP	18	\$ 83,687	\$ -	\$ -	\$ -	\$ -	\$ -	\$
maportation	William Burgess Blvd Ext, Ph. 1		IP000010	Prior Allocation	1B	\$ -	5 -	\$ -	\$ -	5 -	\$ -	5
responsation	Falmor Rd Improvements	3 C	IP000011		33	\$ -	5 -	\$ -	\$ +	5 -	\$ 1,942,117	\$ 1,
neportation	Pages Dairy Rd Improvements	3 C	IP000012	Prior Allocation	16	\$.	\$ -	\$.	\$ -	\$ -	\$ -	\$
nsportation	Chester Rd Improvements	3 C	IP000013		- 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,366,622	\$ 14
neportation	CR-108 from Chester Rd to US-17		IP000014	Mobility	82	\$ -	\$ -	\$.	\$ -	\$ -	\$ 26,313,784	\$ 26,
naportation	William Burgess Blvd Redevelopment (3/4-Lane)		IP000015	Daveloper	55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,284,839	\$ 22.
neportation	Cardinal Rd Improvementa	3 C	CIP000017		- 46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,999,951	\$ 6,
anaportation	Harvester St Improvements		IP000018		- 42	\$ -	\$ -	\$ -	\$.	\$ -	\$ 1,273,497	3 1
Insportation	New William Burgess Blvd Rd		IP000019		- 49	\$ -	\$.	\$ -	7	5 -	\$ 2,916,646	\$ 2.
	Mentoria Rd Improvements (New 4-Lane)	3 C	IP000020		- 52	3 -	\$ -	s .	\$ -	3 -	\$ 6,701,818	\$ 6.
naportation	New Bridge Across 1-95		CIP000021		- 34	\$ -	5 -	\$ +	\$ -	5 -	\$ 6,616,260	\$ 6
insportation	Semper Fi Improvements		:IP000021		- 64	5	\$ -	3	\$.	\$	\$ 3,216,000	\$ 3
neportation	New 2-Lane Road in William Burgese District		IP000023		- 35	\$	\$	\$ -	3	\$	\$ 6.416.622	\$ 6
Insportation			IP000024		- 41	5 -	8 -	\$ -		\$.	\$ 4,809,558	\$ 4
insperlation	Harper Chapel Rd Improvements and Ext.		IP000025	100	- 45				\$ -		\$ 15,002,295	\$ 15
anaportation	Mentoria Rd Improvements (2-Lans)		CIP000026		= 77	S +	\$ -		\$ -		\$ 3.500,000	\$ 3.
maportation	Extend Wildwood Rd to Edwards Rd		IP000027		- 69			\$ -			\$ 34.600.984	\$ 341
naportation	New Road From Griffin Rd to I-95 Interchange		CIP000027		- 68	1		9.				
ensportation	Edwards Rd Ext.						3			3	\$ 12,975,369	\$ 12,0
insportation	Edwards Rd Improvements		CIP000029 CIP000030		- 59	,	3			-	\$ 6,600,000	\$ 6,
anaportajion	Griffin Rd Improvements				- 70	\$ -		3			\$ 6,736,255	\$ 6,
ansportation	Musselwhite Rd Improvements		CIP000031		- 60			3 -	5		\$ 6,048,102	\$ 6,
anaportalion	Saula Rd Improvementa		IP000032		- 87		3			-	\$ 3,322,490 \$ 5,362,619	\$ 3.
anaportation	Ratiff Rd Improvements					3	5 -	3	1	-		\$ 5,
ansportation	Thomas Creek Rd Improvements	4,5 0	IP000034		+ 74	3 -	\$.			3	3,951,404	\$ 3,1
ansportation	Ford Rd Improvements		CIP000035		e 61	5 -	5	3	3	3	\$ 5,043,892	\$ 5,0
ansportation	CR 119 (Otis Rd)		CIP000036		- 72		\$ -	3	1	5	\$ 6,358,658	\$ 8,
ranaportation	Crawford Rd/ CR 121 Intersection Improvements		CIP000037	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 63	\$ -	\$ -	5	1	3	\$ 1,308,000	\$ 1,
aneportation	Rowe Cutoff Rd Improvements		CIP000038	Company of the Compan	- 76	3 -	\$ -		3	3 -	\$ 1,250,000	\$ 1,
ansportation	Pratt Siding Rd Improvements		CIP000039	Capital Reserves - Transportation	17	\$ 1,500,000	\$ -	3	5 .	\$ -	5	\$ 1,5
anaportation	Praft Siding Rd Improvements		CIP0000039	Prior Allocation	17	\$ -	\$	\$ -	\$	\$ -	\$ -	\$
ansportation	Andrews Rd Improvements		CIP000040		- 75	\$ -	\$ -	5	\$	\$ -	\$ 4,638,482	\$ 4,1
anaportation	Sundberg Rd Improvements		CIP000041	Mobility Fees (Zone 2)	26	\$ 338,463	3 -	\$	\$ 6	5 -	\$	\$
anaportation	Sundberg Rd Improvements		CIP000041	Impact Fees (Transportation)	26	\$ 542,911	\$ -	\$ -	3	5	5	\$
anaportation	Kings Ferry Rd Improvements		CIP000042		- 62	\$ -	1 -	\$ -	\$	\$	\$ 5,722,725	\$ 5,
anaportation	CR 106 Improvements		CIP000043		- 71	\$ -	5 -	\$ *	\$ -	\$ -	\$ 30,000,000	\$ 30,0
anaportation	Amelia Island Trail (Phase 1)		CIP000044	Federal Grant Funds	9	\$ 710.925	\$ -	\$ -	\$ -	\$ -	\$	\$
ansportation	Ameka laland Trail (Phase 1)		CIP000044	Prior Allocation	9	\$ -	5 -	\$ -	\$ -	\$	\$ -	\$
anaportation	Amela Island Trail (Phase 2)	2 0	CIP000045	Federal Grant Funds	9	3 -	\$ -	\$ 996,850	9 -	\$	\$	\$
anaportation	Amelia Island Trail (Phase 2)		CIP000045	Prior Allocation	9	\$ -	\$ -	\$ -	3	\$ -	\$ -	\$
anaportation	Amelia Island Trail (Phase 3)	2 0	CIP000048	Federal Grant Funds	9	\$ -	\$ -	\$ 709,807	\$ -	\$ -	\$ 6	\$
anaportation	Amelia Island Trail (Phase 3)	2 0	CIP000046	Prior Allocation	9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
anaportation	Arnelia Island Trait (Phase 4	2 0	CIP000047	Federal Grant Funds	9	\$ -	\$ -	\$ 866,976	\$ -	\$ -	\$ -	5
anaportation	Amelia Island Trail (Phase 4		CIP000047	Prior Allocation	9	\$ -	s -	\$ -	\$.	\$ -	\$.	\$
ensportation	CR 108 Safety Improvements Middle Rd to US17		CIP000048	Federal Grant Funds	11	\$ 3,197,788	\$ -	\$.	\$ -	\$ -	8 -	\$ 3.
anaportation	CR 108 Safety Improvements Bay Rd to Middle Rd	4 0	CIP000049	Federal Grant Funds	12	\$ 825,286	5 -	\$ -	\$ -	5 -	\$ -	\$
ansportation	CR115 Widening & Resurficing		CIP000050	Prior Allocation	13	3	\$ -	8 -	\$ -	\$ -	\$ -	3
annortation	Crawford Rd Construction		CIP000051	Prior Allocation	14	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$
	Henry Smith Rd Improvements		CIP000052	Prior Allocation	15	5 -	5 .	\$ -	\$ -	3 -	5 -	\$
ansportation	River Rd Safety Improvements		CIP000053	Prior Allocation	20	\$ -	\$ -	\$ -	\$.	\$ -	\$.	\$
anaportation anaportation	Citrona Dr Pedastrian Safety Improvements		CIP000054	Capital Reserves - Transportation	22	\$ 7,500	3	5	\$.	\$.	\$ -	\$
	Orange Ave Trail & Scott Rd Safety Improvements		CIP000055	25% Surtax Reserved for CIP	23	\$	\$	\$ -	\$	\$ 700,073	\$	\$
ansportation			CIP000060	LOT OLIMA (ADDITION IN OIL	- 36	5	3	\$.	\$	3	\$ 6,168,181	\$ 6.
insportation	Will Hardes / 14th Street Shared Use Path (Schools to waterfront) Bailey Rd Sidewalk Improvements		CIP000061		37	5	\$	\$	\$.	5 .	3 38 996	\$ 0,
naportation	Baitey Rd Sidewalk Improvements Bonneview Rd & Clinch Dr Pedestrian Improvements		CIP000082		- 38	5 -	5	8	\$	5	\$ 2,543,226	\$ 2,
neportation			CIP000063		40	\$	\$.	\$	\$	\$	\$ 2,122,805	\$ 2,
insportation	William Burgees Blwd trail		CIP000084		- 42	3 -	1	5	3 -		\$ 1,273,497	3 1,
insportation	Harvester Street Improvements		CIP000065		47	3	S	5			\$ 2,500,000	\$ 2,
aneportation	William Burgess District Interconnectivity Trail											\$ 2, \$ 3.
anaportation	First Coast Highway & Julia St Intersection Improvements		CIP000087		- 51	3 -			1		\$ 3,200,000	
ensportation	CR 121 Resurfacing & Safety Improvements Phase 1		CIP000068			\$ -			\$ -		\$ 4,066,730	\$ 4.
eneportation	CR 121 Resurfacing & Safety Improvements Phase 2		CIP000068		- 58	\$	9 -		•		\$ 4,549,032	\$ 4,
anaportation	CR 121 Resurfacing & Safety Improvements Phase 3		CIP000070		- 58	3 -	5 -	3 -	5 -	5	\$ 3,155,603	\$ 3,
ensportation	CR 121 Resurfacing & Safety Improvements Phase 4		CIP000071		- 58	5 -	\$	3	\$	\$ -	\$ 3,098,728	\$ 3,
ansportation	CR 121 Resurfacing & Safety Improvements Phase 5		CIP000072		+ 58	\$ +	\$.	\$ -	\$ -	\$ -	\$ 4,037,160	\$ 4,
anaportation	Baldwin Rail Trail Ext Phase 1		CIP000073		- 65	\$.	\$ -	\$ -	\$ -	\$ -	\$ 11,363,085	\$ 11,
		4 (CIP000074		+ 66	\$ -	\$ -	\$ +	\$ -	\$ -	\$ 3,200,000	\$ 3.
naportation	Baldwin Rail Trail Ext Phase 2	4 (- 76							

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	Project Name	District	Project No.	Funding Source	Page No	Proposed FY 21/22	Proposed FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Candidate	-	Tetal
Туре	Project Name	District	Projectico.	Laurin gonica	r age no	11.51/11.	111222	1 (20/24	112420	F 1 20/29	Candidan		Total
Transportation - Maintanance	Chip Seal	Al	Maint1	General Revenue - Chip Seal Program	91	\$ 900,000	3 -	\$.	\$ -	s -	s -	5	900,000
Transportation - Maintenance	Chip Seal	Al	Maint2	General Revenue - Chip Seal Program	92	\$ -	\$ 900,000	\$.	3 -	\$.	\$ -	3	800,000
Transportation - Maintenance	Chip Saal	All	Maint3	General Revenue - Chip Seal Program	93	3 -	5 -	\$ 900,000	\$ -	\$ -	\$ -	\$	900,000
Transportation - Maintenance	Chip Seal	Al	Maint4	General Revenue - Chip Seal Program	94	8 -	8 .	\$ -	\$ 900,000	\$.	\$.	\$	800,000
Transportation - Maintenance	Chip Seal	Al	Maint5	General Revenue - Chip Seal Program	95	\$ -	\$ -	\$ -	5 -	\$ 900,000	5 -	\$	900,000
Transportation - Maintenance	Pavement Management	Al	Maint8	General Revenue - Pavement Management Program	100	\$ 2,700,000	\$ "	\$ -	3 -	\$ -	8 -	3	2,700,000
Transportation - Maintenance	Pavement Management	Al	Maint8	25% Surtax Reserved for CIP	100	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	3	1,200,000
Transportation - Maintenance	Pavement Management	Al	Meint7	General Revenue - Pavement Management Program	100	\$ -	\$ 2,781,000	\$ -	\$ -	\$.	8 .	3	2,781,000
Transportation - Maintenance	Pavement Management	Al	Maint7	25% Surtax Reserved for CIP	100	\$ -	\$ 1,200,000	\$ -	\$ -	5 -	\$ -	\$	1,200,000
Transportation - Maintenance	Pavement Management	Al	MaintB	General Revenue - Pavement Management Program	100	5 -	3 -	\$ 2,884,430	\$ -	\$ -	\$ -	3	2,864,430
Transportation - Maintenance	Pavement Management	Al	Maint8	25% Surtax Reserved for CIP	100	3 -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$	1,200,000
Transportation - Maintenance	Payament Managament	Al	Mairst9	General Revenue - Pavement Management Program	100	3 -	\$ -	\$ -	\$ 2,950,363	\$	\$ -	3	2,950,363
Transportation - Maintenance	Pavement Management	Al	Maint9	25% Surtax Reserved for CIP	100	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	5	1,200,000
Transportation - Maintanance	Payamarit Managament	A	Maint10	General Revenue - Pevernent Menagement Program	100	\$ -	\$ -	\$ -	1 -	\$ 3,038,874	\$ -	\$	3,038,874
Transportation - Maintenance	Pavement Management	Al	Maint10	25% Surtax Reserved for CIP	100	\$ -	\$ -	\$ -	5 -	\$ 1,200,000	\$ -	5	1,200,000
Transportation - Maintenance						\$ 4,880,980	\$ 4,881,000	\$ 4,964,430	\$ 5,050,363	\$ 5,138,874	\$ -	8	24,834,867
Grand Total	150					\$ 32,918,881	\$ 13,309,668	\$ 17,496,563	8 20,853,132	\$ 10,285,929	\$ 693,401,469	\$ 7	788,343,622